ID Number: 9176 www.vpsiinc.com 1220 Rankin Street Trov. MI 48083

Chief Executive Officer: Jeffrey Henning,
President and CEO

Modal Information (248)597-3500

Troy, MI 48083	Sustam Wid	a Information				Modal Information	(248)597-3500
General Information	System Wid	e Information Financial Information			Characteristics	wodai imormation	(2.5)507 0000
General Information		Financial information			Characteristics		Vanpool
Urbanized Area (UZA) Statistics — 199	00 Census	Fare Revenues Earned			Operating Expense		\$1,613,154
Honolulu, HI		Directly Operated		\$899,440	Capital Funding		\$0
Square Miles	139	Purchased Transportation		0	Annual Passenger Miles		9,181,015
Population	632,603	Total Fare Revenues Earned		\$899,440	Annual Vehicle Revenue Miles		2,117,027
Population Ranking out of 405 UZAs	46				Annual Unlinked Trips		404,519
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		1,574
		Passenger Fares		\$899,440	Annual Vehicle Revenue Hours		78,922
		Local Funds		1,166,793	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		186
Square Miles	139	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years		1.2
Population	632,603	Other Funds		0	Vehicles Operated in Maximum Service		159
		Total Operating Funds Expended		\$2,066,233	Peak to Base Ratio		N/A
					Percent Spares		17%
Service Consumption					Incidents		23
Annual Passenger Miles	9,181,015	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	404,519	Salaries, Wages and Benefits		\$227,388			
Average Weekday Unlinked Trips	1,574	Materials and Supplies		256,100	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		1,129,666	Service Efficiency		
		Total Operating Expenses		\$1,613,154	Operating Expense per Vehicle Revenue M	file	\$0.76
					Operating Expense per Vehicle Revenue He	lour	\$20.44
Service Supplied		Reconciling Cash Expenditures		\$453,079			
Annual Vehicle Revenue Miles	2,117,027	• ,	Cost Effectiveness		Cost Effectiveness		
Annual Vehicle Revenue Hours	78,922	ources of Capital Funds Expended Operating Expense per Passenger N		Operating Expense per Passenger Mile		\$0.18	
Vehicles Available for Maximum Servic	€ 186	Local Funds	Funds \$0 Operating Expense per Unlinked Passe		er Trip	\$3.99	
Vehicles Operated in Maximum Service	e 159	State Funds		0			
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Reve	enue Mile	0.19
		•			Unlinked Passenger Trips per Vehicle Revenue Hour		5.13
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Vanpool		
Directly	Purchased	Rolling	Facilities	T-4-1	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation 0	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Vanpool 159	U	Vanpool \$0	\$0	\$0	\$1.00	\$0.20	0.25
						•	
					\$0.80	\$0.15	0.20
					\$0.60	0	0.15
						\$0.10	$\sigma$
					\$0.40	20.05	0.10

\$0.20

\$0.00

97 98 99 00 01

\$0.05

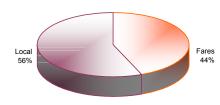
\$0.00

97 98

99

00 01





<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

97 98 99 00 01

0.05

0.00